

MINERvA Obligation Profile Summary

Funding Source	FY2005	FY2006	FY2007	FY2008	TOTAL	TOTAL with Indirect
Base + Contingency FY05 M\$ (no indirect)						
Fermilab Labor						
R&D	0.256	0.396	0.335	0.163	1.150	1.499
Infrastructure & Installation	0.038	0.043	0.153	0.260	0.495	0.645
Construction	-	-	0.200	0.138	0.338	0.440
Total Fermilab Labor	0.294	0.440	0.688	0.561	1.983	2.584
Fermilab M&S						
R&D	0.344	0.868	0.048	-	1.259	1.461
Infrastructure & Installation	0.385	0.005	0.058	0.170	0.619	0.718
Construction	-	-	1.430	1.317	2.747	3.188
Total Fermilab M&S	0.729	0.873	1.536	1.487	4.625	5.367
Pass-through						
R&D	0.131	0.454	0.274	0.038	0.897	0.908
Construction	-	-	0.797	1.034	1.831	1.853
Total Pass-through	0.131	0.454	1.071	1.072	2.728	2.761
All Funding Sources						
R&D	0.731	1.718	0.657	0.201	3.307	3.869
Infrastructure & Installation	0.423	0.048	0.211	0.431	1.113	1.363
Construction	-	-	2.427	2.489	4.916	5.481
Grand Total	1.154	1.767	3.295	3.120	9.336	10.713
M&S Only	0.860	1.327	2.607	2.559	7.353	8.129
Base + Contingency + Indirect AY M\$						
Fermilab Labor						
R&D	0.334	0.545	0.480	0.243	1.601	
Infrastructure & Installation	0.050	0.060	0.218	0.389	0.717	
Construction	-	-	0.287	0.206	0.492	
Total Fermilab Labor	0.383	0.604	0.985	0.837	2.810	
Fermilab M&S						
R&D	0.399	1.032	0.058	-	1.489	
Infrastructure & Installation	0.447	0.006	0.071	0.213	0.737	
Construction	-	-	1.744	1.646	3.390	
Total Fermilab M&S	0.846	1.038	1.873	1.859	5.616	
Pass-through						
R&D	0.133	0.478	0.301	0.044	0.955	
Construction	-	-	0.868	1.197	2.065	
Total Pass-through	0.133	0.478	1.169	1.241	3.021	
All Funding Sources						
R&D	0.866	2.055	0.839	0.287	4.046	
Infrastructure & Installation	0.497	0.066	0.289	0.602	1.453	
Construction	-	-	2.898	3.049	5.947	
Grand Total	1.362	2.120	4.027	3.937	11.447	
M&S Only	0.979	1.516	3.042	3.100	8.636	